

GF/Fed/Other by Component
Health & Social Svcs

Results Delivery Unit/ Component	FY2010 Supplemental				
	GF	Federal	Other	Total	PFT
Behavioral Health					
Behavioral Hlth Medicaid Svcs	4,166.8	4,378.3	0.0	8,545.1	0
RDU Total:	4,166.8	4,378.3	0.0	8,545.1	0
Children's Services					
Children's Services Management	165.0	0.0	0.0	165.0	0
Front Line Social Workers	955.3	0.0	0.0	955.3	0
RDU Total:	1,120.3	0.0	0.0	1,120.3	0
Health Care Services					
Medicaid Services	33,296.6	37,319.7	0.0	70,616.3	0
Health Facilities Survey	396.1	0.0	0.0	396.1	0
Health Planning & Infrastructure	575.0	0.0	0.0	575.0	0
RDU Total:	34,267.7	37,319.7	0.0	71,587.4	0
Juvenile Justice					
McLaughlin Youth Center	266.6	0.0	0.0	266.6	0
Probation Services	300.2	0.0	0.0	300.2	0
RDU Total:	566.8	0.0	0.0	566.8	0
Public Assistance					
Energy Assistance Program	0.0	2,300.0	0.0	2,300.0	0
RDU Total:	0.0	2,300.0	0.0	2,300.0	0

GF/Fed/Other by Component
Health & Social Svcs

Results Delivery Unit/ Component	FY2010 Supplemental				
	GF	Federal	Other	Total	PFT

Public Health

Women, Children and Family Healt	347.8	0.0	0.0	347.8	0
State Medical Examiner	300.0	0.0	0.0	300.0	0
RDU Total:	647.8	0.0	0.0	647.8	0

Senior and Disabilities Services

Genl Relief/Temp Assisted Living	3,800.0	0.0	0.0	3,800.0	0
Senior/Disabilities Medicaid Svc	6,152.4	3,056.8	0.0	9,209.2	0
Senior/Disabilities Svcs Admin	885.0	590.0	0.0	1,475.0	0
RDU Total:	10,837.4	3,646.8	0.0	14,484.2	0

Departmental Support Services

Medicaid School Based Admin Clms	700.0	0.0	0.0	700.0	0
Information Technology Services	1,050.0	0.0	0.0	1,050.0	0
RDU Total:	1,750.0	0.0	0.0	1,750.0	0

Department Total:	53,356.8	47,644.8	0.0	101,001.6	0
--------------------------	-----------------	-----------------	------------	------------------	----------

Permanent Full Time:	0
-----------------------------	---

Permanent Part Time:	0
-----------------------------	---

Non Permanent:	0
-----------------------	---

Total Positions:	0
-------------------------	----------